Vehicle Recovery Facility -- No. 470102

Category Public Safety Date Last Modified March 25, 2004
Agency Police Previous PDF Page Number 7-31(04 App)
Planning Area Gaithershurg Vicinity Required Adequate Public Facility NO

Planning Area Gaithersburg Vicinity Required Adequate Public Facility NO Relocation Impact None.

EXPENDITURE SCHEDULE (\$000)													
Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years		
Planning, Design													
and Supervision	594	281	53	260	86	86	88	0	0	0	0		
Land	0	0	0	0	0	0	0	0	0	0	0		
Site Improvements													
and Utilities	1,707	0	0	1,707	0	1,707	0	0	0	0	0		
Construction	1,385	0	0	1,385	0	637	748	0	0	0	0		
Other	144	0	0	144	0	0	144	0	0	0	0		
Total	3,830	281	53	3,496	86	2,430	980	0	0	0	0		
FUNDING SCHEDULE (\$000)													
G.O. Bonds	3,830	281	53	3,496	86	2,430	980	0	0	0	0		
ANNUAL OPERATING BUDGET IMPACT (\$000)													
Maintenance				105	0	0	0	35	35	35	0		
Energy			110000	45	0	0	0	15	15	15	0		
Cost Savings				0	0	0	0	0	0	0	0		
Net Impact				150	0	0	0	50	50	50	0		

DESCRIPTION

This project provides for the construction of a Vehicle Recovery Facility to include a small two-story office building with a separate four-bay garage. The garage bays will be equipped with a pit and a lift to enable staff access to the vehicles. Vehicles will be processed more efficiently for evidence and forensic information at a centralized location.

JUSTIFICATION

The Police Department processes thousands of vehicles per year in the apprehension of suspects, in relation to known or suspected crime, or in the process of clearing County roadways and neighborhoods of abandoned vehicles. In the Department's current operations, this requires a large commitment of resources and staff. Current departmental operations that address these issues are located in different sections of the County. This project will provide centralized space for the staff of the Abandoned Vehicle Section, the Auto Theft Unit, Collision Reconstruction Unit, and a Forensics Services Section. Centralization of these Police functions will consolidate processes such as searches of vehicles that were used in or for a criminal activity, and processing of vehicles that are abandoned or held as evidence pending a judicial process.

Plans and Studies

Draft Police Facilities Plan and the Vehicle Recovery Facility Program of Requirements.

Cost Change

Adjust expenditure schedule due to project delay.

STATUS

The County Council requests a written progress report on this project by September 15, 2004.

OTHER

An approved Program of Requirements was forwarded to the County Council.

FISCAL NOTE

The construction of the Vehicle Recovery Facility will eliminate the need for leased space for the Auto Theft Unit and the Forensic Services Section garage.

		COORDINATION					
		Police Department					
FY01	(\$000)	Department of Public Works and Trai					
	3,370	Divison of Capital Development					
		City of Gaithersburg					
FY01	3,370	M-NCPPC					
	3,370	UpCounty Regional Services Center					
	3,830	UpCounty Citizens' Advisory Board					
		Local Law Enforcement Agencies					
		Police Facilities Plan					
FY06	144						
FY04							
	0						
	3,370						
	387						
	2,983						
FY02	0						
FY03	0						
	0						
	FY01 FY05 FY06 FY04	3,370 FY01 3,370 3,370 3,830 FY05 316 FY06 144 FY04 0 0 3,370 387 2,983 FY02 0 FY03 0					

COORDINATION Police Department Department of Public Works and Transportation, Divison of Capital Development City of Gaithersburg M-NCPPC UpCounty Regional Services Center UpCounty Citizens' Advisory Board Local Law Enforcement Agencies Police Facilities Plan